

DULWICH CC AVAILABLE CGS CAPITAL FUNDING					APPENDIX 1
Ward	College	East Dulwich	Village	Total - all wards	Comments
Scheme title					
Crystal Court lighting improvements	£7,400.00				Scheme completed with underspend
Crystal and Princess Court fencing	£2,700.00				Scheme completed with underspend
Hunts Slip Road restrictor post 2014	£1,100.00				Scheme completed with underspend
Hunts Slip Road restrictor post 2015	£1,100.00				Scheme completed with underspend
Melford Court Bike parking	£900.00				Scheme cancelled - withdrawn by applicant
Goose Green school entrance grant 106530		£2,310.00			Scheme completed with underspend
Friern Road play area 106559		£6,500.00			Scheme completed with underspend
Norcroft Road lighting improvements 106560		£1,145.00			Scheme completed with underspend
Belair skatepark improvements			£4,500.00		Scheme cancelled as requires add funding of approx £20,000
Elmwood lighting improvements			£3,195.00		Scheme completed with underspend
Dulwich Vegetable Garden paths			£500.00		Scheme completed with underspend
Available underspend by ward	£13,200.00	£9,955.00	£8,195.00	£31,350.00	Available funding for reallocation
Funds allocated to other schemes	College	East Dulwich	Village		Comments
Jasper Road HGV Restriction 106297	£3,000.00				Scheme implementation requires a Traffic Management Order to be issued.
Ketra Hall decoration 106536	£600.00				Quotes were over budget
Melbourne Grove feasibility study		£5,000.00	£5,000.00		New project to be funded
Repairs to Herne Hill noticeboard			£160.00		Noticeboard had been vandalised
Half Moon Lane bench			£1,500.00		Second bench has been requested
Available funds to reallocate by ward	£9,600.00	£4,955.00	£1,695.00	£15,100.00	Unallocated funding